

Southampton City Health Overview and Scrutiny Panel

Date of meeting	19 December 2016
Agenda Item (number)	

Hampshire and Isle of Wight Sustainability and Transformation Plan: Delivery Plan

Topic Area	Strategy: NHS Five Year Forward View
Summary of paper and key information	<p>The delivery plan for Hampshire and the Isle of Wight (HIOW) Sustainability and Transformation Plan (STP) was submitted to NHS England and NHS Improvement on 21 October 2016 as required, following sign off by the HIOW Steering group which is comprised of the Chief Executives of all NHS organisations and the four top tier local authorities.</p> <p>All participating organisations are now considering the delivery plan in public, following its publication on 23 November. A shorter Summary document has also been prepared and issued for stakeholders and the public.</p> <p>The next steps include:</p> <ul style="list-style-type: none"> • Completion of local operating plan and contracts • Further engagement and consultation where appropriate • Establishment of agreed HIOW-wide governance arrangements and leadership arrangements • Collaborative work to develop and implement the work programmes outlined in the STP Delivery Plan through local delivery arrangements • Further work to develop HIOW-wide strategic themes (eg, provider alliances). <p>The transition from planning to delivery has now commenced. The responsibility for and focus of delivery for the collaborative Hampshire and Isle of Wight transformation and sustainability plan will be through local delivery systems, of which Southampton City is one of five such systems.</p>

<p>Key/Contentious issues to be considered and any principal risk(s) relating to this paper</p> <p>(Assurance Framework/Strategic Risk Register reference if appropriate)</p>	<p>It is expected that the STP should form the basis of organisational two year Operating Plans for 2017-19 and similarly the starting point for contracts with providers to be agreed by 23 December 2016. This means that the plans for prevention, early intervention, admission avoidance, improved efficiency and flow of patients through hospital, together with integrated community support for people living with long term conditions, should all be reflected in:</p> <ul style="list-style-type: none"> • Activity commissioned from the acute sector • Investment in primary care, mental health and other policy priorities • Sustainable services within the workforce and financial conditions prevailing.
<p>Are there any potential conflicts of interest that the committee need to be aware of?</p>	<p>No</p>
<p>Please indicate which meetings this document has already been to, plus outcomes</p>	<p>Southampton City CCG Board considered the delivery plan and next steps in Part 1 of its meeting on 30 November 2016.</p> <p>The CCG submitted its draft operating plan by 24 November and has made contract offers to providers that are fully aligned with the agreed expectations of the STP. The operating plan sets out the objectives, programmes of work and resource implications of translating the STP into local delivery. The CCG Board supported this approach.</p>
<p>HR Implications (if any)</p>	<p>Not applicable</p>
<p>Financial Implications (if any)</p>	<p>See below, actions for the Panel</p>
<p>Public involvement – activity taken or planned</p>	<p>Engagement:</p> <ul style="list-style-type: none"> • All the organisations that have helped develop the programme will continue to work with their own local stakeholders as we redesign services and develop our new models of care, working together where this makes sense to avoid confusion and duplication. • In parallel to this, it is intended to work with the four local Healthwatch organisations in Hampshire, Southampton, Portsmouth and the Isle of Wight on a period of further engagement and involvement with local people and local stakeholders about the ambitions in the plan and any refinements we can make. This is likely to start early next year with a series of road shows across Hampshire and the Isle of Wight to talk about the plan and listen to the views, ideas and concerns of local people and voluntary and community groups. Details of the road shows will be publicised in the New Year.

	<p>Formal consultation:</p> <ul style="list-style-type: none"> • It is unlikely that formal consultation would be undertaken on something as all-encompassing as the STP and across such a wide geography. • Specific changes such as centralisation of a clinical service on the grounds of quality, safety and sustainability or a reconfiguration of services within a smaller geographical footprint are likely to be subject to formal consultation on a case by case basis. In such a case, the relevant statutory body or bodies would be responsible for carrying out any formal consultation on the proposed change. The latest NHS England guidance on the role of formal consultation in planning, assuring and delivering service change for patients is available at https://www.england.nhs.uk/wp-content/uploads/2015/10/plan-ass-deliv-serv-chge.pdf.
Equality Impact Assessment required / undertaken	Required – to be undertaken
Report Author (name and job title)	Richard Samuel, HIOW STP Lead
Date of paper	8 December 2016
Actions requested / Recommendations	The Panel is asked to note the publication of the Hampshire and Isle of Wight Sustainability and Transformation Plan, submitted to NHS England in October 2016, and the next steps.